

Capital Fund Program - Five-Year Action Plan

Status: Approved      Approval Date: 03/13/2020      Approved By: CWIEKA, ROBERT

<b>Part I: Summary</b>						
PHA Name : Fort Fairfield Housing Authority		Locality (City/County & State)				
PHA Number: ME002		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )		
<b>A.</b>	<b>Development Number and Name</b>	<b>Work Statement for Year 1 2020</b>	<b>Work Statement for Year 2 2021</b>	<b>Work Statement for Year 3 2022</b>	<b>Work Statement for Year 4 2023</b>	<b>Work Statement for Year 5 2024</b>
	BORDERVIEW HOMES (ME002000001)	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year 1		2020		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BORDERVIEW HOMES (ME002000001)			\$100,000.00
ID0001	Replace Borderview Homes Siding(Dwelling Unit-Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Doors)	replace hardy planks with new vinyl siding and boiler room doors		\$75,000.00
ID0002	Operations(Operations (1406))	Maintenance for 81 Public Housing Units and properties		\$25,000.00
	Subtotal of Estimated Cost			\$100,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 2 2021

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BORDERVIEW HOMIES (ME02000001)			\$100,000.00
ID0003	Replace Borderview Homes Siding(Dwelling Unit-Exterior (1480)-Siding, Non-Dwelling Exterior (1480)-Doors)	replace hardy plank with new vinyl siding and boiler room doors		\$75,000.00
ID0004	Operations(Operations (1406))	Maintenance for 81 Public Housing Units and properties		\$25,000.00
	Subtotal of Estimated Cost			\$100,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 3 2022					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	BORDERVIEW HOMES (ME0020000001)			\$100,000.00	
ID0005	Fields Lane III Kitchens (Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	Replace cupboards, counters, sinks, faucet, and hood vents and plumbing(as needed) with modern upgrades.		\$50,000.00	
ID0006	Upgrading Generators for Hillcrest and Fields Lane(Non-Dwelling Construction - Mechanical (1480)-Generator)	Upgrade portable generators as well as stationary generators for Hillcrest and Fields Lane properties		\$30,000.00	
ID0007	Operations(Operations (1406))	Maintenance on 81 Public Housing units and properties		\$20,000.00	
	Subtotal of Estimated Cost			\$100,000.00	

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Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	BORDERVIEW HOMES (ME002000001)			\$100,000.00	
ID0008	Upgrade Borderview Homes Kitchens(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	Cabinets, counters, sinks, faucet, hood vents and ( Plumbing as needed)		\$60,000.00	
ID0009	Operations(Operations (1406))	Maintenance on 81 Public Housing Units and Properties		\$40,000.00	
	Subtotal of Estimated Cost			\$100,000.00	

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Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year		5	2024	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BORDERVIEW HOMES (ME0020000001)			\$100,000.00
ID0010	Upgrade Borderview Homes Kitchens (Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	Upgrade cabinets, counters, sinks, faucets, hood vents and( plumbing as needed)		\$60,000.00
ID0011	Operations(Operations (1406))	Maintenance to 81 Public Housing Units and Properties		\$40,000.00
	Subtotal of Estimated Cost			\$100,000.00