

Capital Fund Program - Five-Year Action Plan

Status: Approved Approval Date: 05/29/2024 Approved By: NORMAN, KARA

Part I: Summary						
PHA Name : Fort Fairfield Housing Authority			Locality (City/County & State)			
PHA Number: ME002			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2024	Work Statement for Year 2 2025	Work Statement for Year 3 2026	Work Statement for Year 4 2027	Work Statement for Year 5 2028
	BORDERVIEW HOMES (ME002000001)	\$274,083.00	\$257,184.00	\$257,184.00	\$257,184.00	\$257,184.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BORDERVIEW HOMES (ME002000001)			\$274,083.00
ID0040	Borderview Bathroom Upgrade(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Removal of old bathroom and install of new shower/tub, sheetrock, flooring, plumbing electrical, vanity, toilet, shower heads and paint		\$16,266.00
ID0011	Operations(Operations (1406))	Maintenance to 81 Public Housing Units and Properties		\$22,926.22
ID0035	Borderview Register Upgrade(Dwelling Unit-Interior (1480)-Other)	remove old registers and replace with new ones		\$40,000.00
ID0016	Fields Lane I and III Patio Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	install new sliding patio doors at Fields Lane I and III		\$58,510.78
ID0017	Install new Patio Dividers Fields Lane I (Dwelling Unit-Exterior (1480)-Decks and Patios)	Install new vinyl or composite patio dividers and remove the old ones and install new patio from cement and carpet to asphalt		\$118,000.00
ID0044	Fields Lane I and III windows(Dwelling Unit-Exterior (1480)-Windows)	Repair or install new windows at Fields Lane I and III		\$18,380.00

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 2577-0274
 10/31/2026

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$274,083.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BORDERVIEW HOMES (ME002000001)			\$257,184.00
ID0015	Fields Lane I and III windows(Dwelling Unit-Exterior (1480)-Windows)	Repair or install new windows at Fields Lane I and III		\$135,266.00
ID0018	Operations(Operations (1406))	Maintenance on 81 Public Housing units and properties		\$18,918.00
ID0022	Removal of Carpet and installation of Plank Flooring (Dwelling Unit-Interior (1480)-Flooring (non routine))	Removal of carpet in LR and Bedrooms, install new plank flooring		\$88,000.00
ID0023	New Roof For Garage(Non-Dwelling Exterior (1480)-Roofs)	install a metal roof for Fields Lane Garage		\$15,000.00
	Subtotal of Estimated Cost			\$257,184.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BORDERVIEW HOMES (ME002000001)			\$257,184.00
ID0024	Hillcrest Parking Lot Upgrade(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	repave the parking lot at Hillcrest Estates		\$100,000.00
ID0029	Install New Windows at Hillcrest Estates (Dwelling Unit-Exterior (1480)-Windows)	Install new windows at Hillcrest Estates in units and through building		\$143,266.00
ID0031	Operations (Operations (1406))	Maintenance for 81 Public Housing Units		\$13,918.00
	Subtotal of Estimated Cost			\$257,184.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		4	2027	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BORDERVIEW HOMES (ME002000001)			\$257,184.00
ID0037	Borderview Bathroom Upgrade(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Elcctrical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Removal of old bathroom and install of new shower/tub, sheetrock, flooring, plumbing electrical, vanity, toilet, shower heads and paint		\$158,266.00
ID0038	Borderview Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Removal of old tile in downstairs part of unit, kitchen , living room, and downstairs bedroom		\$85,000.00
ID0039	Operations(Operations (1406))	Maintenance and management expenses for 81 PH units		\$13,918.00
	Subtotal of Estimated Cost			\$257,184.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BORDERVIEW HOMES (ME002000001)			\$257,184.00
ID0013	Hillcrest Siding Upgrade(Dwelling Unit-Exterior (1480)-Siding)	upgrade the painted areas on the building with Vinyl siding		\$35,000.00
ID0020	Borderview Living Room Install (Dwelling Unit-Interior (1480)-Electrical)	Install Living Room Lights at Borderview Homes		\$25,000.00
ID0041	Borderview Bathroom Upgrade(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Removal of old bathroom and install of new shower/tub, sheetrock, flooring, plumbing electrical, vanity, toilet, shower heads and paint		\$90,000.00
ID0042	Borderview Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Removal of old tile in downstairs part of unit, kitchen , living room, and downstairs bedroom		\$93,266.00
ID0043	Operations(Operations (1406))	Maintenance and management expenses for 81 PH units		\$13,918.00
	Subtotal of Estimated Cost			\$257,184.00

