

Part I: Summary						
PHA Name : Fort Fairfield Housing Authority		Locality (City/County & State)				
PHA Number: ME002		☒ Original 5-Year Plan		☐ Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	BORDERVIEW HOMES (ME0020000001)	\$266,251.00	\$266,251.00	\$266,251.00	\$266,251.00	\$266,251.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		1	2025	
Identifier	Development Number/Name	General Description of Major Work Categories		Estimated Cost
	BORDERVIEW HOMES (ME002000001)			\$266,251.00
ID00000048	New Roof For Garage(Non-Dwelling Exterior (1480)-Roofs)	install a metal roof for Fields Lane Garage		\$8,100.00
ID00000050	Hillcrest Parking Lot Upgrade(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	repave the parking lot at Hillcrest Estates		\$69,046.00
ID00000061	Upgrade Shop to add Office space(Non-Dwelling Interior (1480)-Administrative Building)	Upgrade shop to make office space for maintenance staff- new windows, siding, doors, flooring, sheetrock for walls and ceiling, paint and other items		\$20,000.00
ID00000062	Generator install at Borderview Homes (Non-Dwelling Construction - Mechanical (1480)-Generator)	installation of generators to prevent freezouts during winter power outages		\$90,000.00
ID00000063	Operations (Operations (1406))	Operating Costs		\$79,105.00
	Subtotal of Estimated Cost			\$266,251.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year 2		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BORDERVIEW HOMES (ME0020000001)			\$266,251.00
ID0000049	Borderview Bathroom Upgrade(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Removal of old bathroom and install of new shower/tub, sheetrock, flooring, plumbing electrical, vanity, toilet, shower heads and paint		\$100,000.00
ID0000051	Install New Windows at Hillcrest Estates (Dwelling Unit-Exterior (1480)-Windows)	Install new windows at Hillcrest Estates in units and through building		\$150,000.00
ID0000052	Operations (Operations (1406))	Maintenance for 81 Public Housing Units		\$16,251.00
	Subtotal of Estimated Cost			\$266,251.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year		3	2027	
Identifier	Development Number/Name	General Description of Major Work Categories		Estimated Cost
	BORDERVIEW HOMES (ME002000001)			\$266,251.00
ID0000045	Fields Lane I and III windows(Dwelling Unit-Exterior (1480)-Windows)	Repair or install new windows at Fields Lane I and III		\$140,000.00
ID0000046	Operations(Operations (1406))	Maintenance on 81 Public Housing units and properties		\$26,251.00
ID0000047	Removal of Carpet and installation of Plank Flooring (Dwelling Unit-Interior (1480)-Flooring (non routine))	Removal of carpet in LR and Bedrooms, install new plank flooring		\$100,000.00
	Subtotal of Estimated Cost			\$266,251.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		4	2028	
Identifier	Development Number/Name	General Description of Major Work Categories		Estimated Cost
	BORDERVIEW HOMES (ME002000001)		Quantity	
ID0000053	Borderview Bathroom Upgrade(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Removal of old bathroom and install of new shower/tub, sheetrock, flooring, plumbing electrical, vanity, toilet, shower heads and paint		\$266,251.00
ID0000054	Borderview Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Removal of old tile in downstairs part of unit, kitchen , living room, and downstairs bedroom		\$170,000.00
ID0000055	Operations(Operations (1406))	Maintenance and management expenses for 81 PH units		\$85,000.00
	Subtotal of Estimated Cost			\$11,251.00
				\$266,251.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BORDERVIEW HOMES (ME002000001)			\$266,251.00
ID00000056	Hillcrest Siding Upgrade(Dwelling Unit-Exterior (1480)-Siding)	upgrade the painted areas on the building with Vinyl siding		\$35,000.00
ID00000057	Borderview Living Room Install (Dwelling Unit-Interior (1480)-Electrical)	Install Living Room Lights at Borderview Homes		\$35,000.00
ID00000058	Borderview Bathroom Upgrade(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Removal of old bathroom and install of new shower/tub, sheetrock, flooring, plumbing electrical, vanity, toilet, shower heads and paint		\$90,000.00
ID00000059	Borderview Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Removal of old tile in downstairs part of unit, kitchen , living room, and downstairs bedroom		\$95,000.00
ID00000060	Operations(Operations (1406))	Maintenance and management expenses for 81 PH units		\$11,251.00
	Subtotal of Estimated Cost			\$266,251.00