

Capital Fund Program - Five-Year Action Plan

Status: Approved Approval Date: 04/17/2026 Approved By: NORMAN, KARA

Part I: Summary						
PHA Name : Fort Fairfield Housing Authority		Locality (City/County & State) ☒ Original 5-Year Plan ☐ Revised 5-Year Plan (Revision No:)				
PHA Number: ME002						
A.	Development Number and Name	Work Statement for Year 1 2026	Work Statement for Year 2 2027	Work Statement for Year 3 2028	Work Statement for Year 4 2029	Work Statement for Year 5 2030
	BORDERVIEW HOMES (ME002000001)	\$273,204.00	\$273,204.00	\$273,204.00	\$273,204.00	\$273,204.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		1	2026	
Identifier	Development Number/Name	General Description of Major Work Categories		Estimated Cost
	BORDERVIEW HOMES (ME002000001)			\$273,204.00
ID0000064	Borderview Bathroom Upgrade(Dwelling Unit-Interior (1480)-Bathroom: Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Removal of old bathroom and install of new shower/tub, sheetrock, flooring, plumbing electrical, vanity, toilet, shower heads and paint		\$53,204.00
ID0000066	Operations (Operations (1406))	Maintenance for 81 Public Housing Units		\$100,000.00
ID0000072	Fields Lane I and III windows(Dwelling Unit-Exterior (1480)-Windows)	Repair or install new windows at Fields Lane I and III		\$120,000.00
	Subtotal of Estimated Cost			\$273,204.00

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2	2027	
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity
	BORDERVIEW HOMES (ME002000001)			
ID0000073	Operations(Operations (1406))	Maintenance on 81 Public Housing units and properties		
ID0000083	Install New Windows at Borderview Homes(Dwelling Unit-Exterior (1480)-Windows)	Install new Kitchen and LR Windows at Borderview Homes -and any repairs to siding as needed		
	Subtotal of Estimated Cost			
				\$273,204.00
				\$23,204.00
				\$250,000.00
				\$273,204.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year		3	2028		
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity	Estimated Cost
	BORDER VIEW HOMES (ME002000001)				\$273,204.00
ID0000074	Removal of Carpet and installation of Plank Flooring (Dwelling Unit-Interior (1480)-Flooring (non routine))	Removal of carpet in LR and Bedrooms. install new plank flooring			\$30,000.00
ID0000075	Borderview Bathroom Upgrade(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Removal of old bathroom and install of new shower/tub, sheetrock, flooring, plumbing electrical, vanity, toilet, shower heads and paint			\$170,000.00
ID0000077	Operations(Operations (1406))	Maintenance and management expenses for 81 PH units			\$18,204.00
ID0000085	Office Windows and Siding (Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Install new office windows and siding			\$55,000.00
	Subtotal of Estimated Cost				\$273,204.00

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Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year		4	2029	
Identifier	Development Number/Name	General Description of Major Work Categories		Estimated Cost
	BORDERVIEW HOMES (ME002000001)			\$273,204.00
ID00000065	Install New Windows at Hillcrest Estates and Triplex(Dwelling Unit-Exterior (1480)-Windows)	Install new windows at Hillcrest Estates in units and through building		\$205,000.00
ID00000078	Hillcrest Estates and Triplex Siding Upgrade(Dwelling Unit-Exterior (1480)-Siding)	upgrade the painted areas on the building with Vinyl siding		\$50,000.00
ID00000082	Operations(Operations (1406))	Maintenance and management expenses for 81 PH units		\$18,204.00
	Subtotal of Estimated Cost			\$273,204.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		5	2030	
Identifier	Development Number/Name	General Description of Major Work Categories		Estimated Cost
	BORDERVIEW HOMES (ME002000001)			\$273,204.00
ID0000076	Borderview Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))	Removal of old tile in downstairs part of unit, kitchen , living room, and downstairs bedroom		\$215,000.00
ID0000079	Borderview Living Room Install (Dwelling Unit-Interior (1480)-Electrical)	Install Living Room Lights at Borderview Homes		\$40,000.00
ID0000084	Operations(Operations (1406))	Maintenance and management expenses for 81 PH units		\$18,204.00
	Subtotal of Estimated Cost			\$273,204.00